



# Marysville Joint Unified School District Measures H and P Citizens' Oversight Committee Report to the Community

Fiscal Year July 1, 2010—June 30, 2011

## Measures H and P Oversight Committee Members:

### Jeff DeCamp

Parent of a Student and Active in the PTO

### Seth Fuhrer

Parent of a Student

### John Nicoletti

Yuba County Board of Supervisors

### Margie Rollins

Active in a Bona Fide Taxpayers' Organization

### Steve Roper

Senior Citizens' Organization Member

### Kenneth Scott

Member at Large

### Ric Teagarden

Local Business Community

Please direct all questions to the MJUSD Business Office at (530) 749-6114.

MJUSD has completed 66 projects totaling over \$83 million. Projects are funded with contributions from Measure H, Measure P, State Matching Funds, and Developer Fees.

## BOND RATINGS

### Measure H

**Series A**—Standard and Poor's Underlying Rating:

Original: A- Current: A+

August 2006: \$18 million

True Interest Cost: 4.44%

**Series B**—Standard and Poor's Underlying Rating: A+

September 2008: \$19 million

True Interest Cost: 4.84%

### Measure P

**Series A**—Standard and Poor's Underlying Rating: A+

August 2009: \$34,433,777

True Interest Cost: 5.59%

**Series B**—Unsold \$12.5 million

## The Marysville Joint Unified School District Goes Green

The Measures H and P new construction and modernization program presented the MJUSD an opportunity to construct facilities to be energy efficient, environmentally responsible, and equipped with the newest technology. Below are some standards the MJUSD incorporates into permanent buildings during design and through construction.

- Virtually odorless carpet, paint, and other interior materials for better indoor air quality
- Energy efficient direct/indirect lighting with an additional light for the marker board that can be controlled in the classroom by the teacher
- Fully integrated ceiling mounted projectors, speakers, smart boards, and internet connections create an interactive learning environment for the students
- Skylights illuminate spaces eliminating the need for artificial lights
- Acoustically quiet classrooms allow teachers to be heard more clearly
- Energy management systems allow the MJUSD to turn off heating and air conditioning units remotely when the buildings are not occupied
- Low flow water fixtures with automatic controls
- Construction recycling reduces the amount of construction waste going to the landfill by a minimum of 75%
- Post-construction building evaluations of electrical, mechanical, and technological systems ensure all aspects of the building are working efficiently and correctly

These combined efforts have allowed the MJUSD to obtain additional money through the State's High Performance Incentive Grants and the Pacific Gas and Electric Company's (PG&E) Savings By Design program for energy efficient buildings, maximizing MJUSD's building potential.

The new gymnasium at McKenney Intermediate School has bleachers, a hardwood floor with a regulation size basketball court, and boys and girls locker rooms. The building was constructed with skylights and large windows allowing the occupants to turn off the lights during the day. A similar gymnasium was constructed at Yuba Gardens Intermediate.



**Duane M. Robinson Gymnasium at McKenney Intermediate**

**School Site Campuses** • Arboga • Browns Valley • Cedar Lane • Cordua • Covillaud • Dobbins • Edgewater • Ella • Johnson Park • Kynoch • Linda • Loma Rica • Olivehurst • Yuba Feather • Foothill • McKenney • Yuba Gardens • Lindhurst HS • Marysville HS • Marysville Charter Academy for the Arts • North Marysville Continuation • South Lindhurst Continuation • Abraham Lincoln Independent Study

**PERFORMANCE REPORT FISCAL YEAR ENDING JUNE 2011**

The committee received the district's independent auditor's performance audit covering Measures H and P as of June 30, 2011. This report was prepared by Crowe Horwath, LLP., Certified Public Accountants, in accordance with the requirements of Proposition 39. The report was reviewed by the Citizens' Oversight Committee and stated no findings were found. The district has properly accounted for the expenditures of the General Obligation Bonds, and the funds were not used for administrator salaries or other operating expenditures.

**Projects in Construction and Completed in 2011**

**Abraham Lincoln and North Marysville: New Campus**

Demolition of the North Marysville campus and construction of seven portable classrooms, student and staff restrooms, an administration office, basketball court, and a shade structure.

**Alicia: Campus**

Demolition of all remaining structures, flatwork, and debris on the campus.

**Dobbins: Preschool Area**

Construction of a playground, sandbox, and shade structure.

**Johnson Park: Classroom Building, Track, Fields, and Parking Lot**

Construction of an eight classroom building, track, soccer field that Lindhurst can use, a parking lot with a bus lane, and the reconfiguration of the south parking lot for student drop.

**Lindhurst HS: Athletic Equipment Building**

Construction of an athletic equipment storage building with toilet rooms for the stadium, a scoreboard and speaker system for football, track and field, and lights for the softball fields.

**Marysville HS: Portable Demolition and Relocation**

Relocation of two existing portable classrooms, demolition of nine deteriorating portables, and a temporary overflow parking lot.



The Dobbins Elementary School multipurpose building and kitchen allows students to eat and attend physical education classes inside during inclement weather. Community members also use the multipurpose building for sporting activities after school hours. The existing permanent building was modernized to include a library and computer lab.

**Projects in Design**

**East Linda Middle:**

A new middle school including a library, multipurpose building, administration office, classrooms, fields, hard courts, and a parking lot.

**Arboga:**

Construction of two buildings containing 14 classrooms, fields, a parking lot, and a bus lane.

**Cordua:**

Demolition and reconstruction of the existing restrooms, and heating and air-conditioning replacement.

**Covillaud:**

Construction of a two-story building with ten classrooms, a parking lot with a student drop, and a bus lane.

**Edgewater:**

Construction of a primary grade apparatus area.

**Ella:**

Construction of a two-story building with 12 classrooms, enlarged parking lot with student drop off, and a bus lane.

**Foothill:**

A new site and campus to replace the existing Foothill site for a Jr./Sr. High 7-12 due to size and environmental restrictions.

**Kynoch:**

Construction of a two-story building with ten classrooms, and field improvements.

**Linda:**

Construction of a building with ten classrooms, student and staff toilet rooms, and a library building.

**Loma Rica:**

A new site and campus to replace the existing Loma Rica site due to size and environmental restrictions.

**Olivehurst:**

Construction of a building with eight classrooms and two shade structures.

**Yuba Feather:**

Construction of a building with seven classrooms, new apparatus, and hard court area.

**MHS Smaller Red Brick Buildings: Print Shop and Warehouse**

Structural upgrades to the unreinforced masonry buildings and a modernization to convert the spaces into classrooms.

**MEASURE H AND P TAX LEVY INCREMENTS**

(Based on \$100,000 of assessed [not market] property valuation for the entire Marysville Joint Unified School District)

**Year:** July 1, 2010—June 30, 2011

**Measure H Actual Tax Levy:** \$55.01 per \$100,000

**Measure P Actual Tax Levy:** \$55.87 per \$100,000

**MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT MEASURES H AND P FACILITIES IMPROVEMENT BOND MEASURES**

On June 6, 2006, and November 4, 2008, over 57% and 62% of the voters in the Marysville Joint Unified School District approved Measures H and P, which enabled the MJUSD to secure \$37 million and \$47 million in general obligation bonds to renovate existing educational facilities. The ballot measure states that the pre-election estimated maximum tax levies were \$60 and \$55 per \$100,000 of assessed valuation.